

Local Authority Funding Reform Proforma

LA Name:	Sefton
LA Number:	343

Total DSG schools block allocation	£158,979,430.00
Total Funding For Schools Block Formula as a percentage of DSG schools block allocation	99.50%
Total funding allocated to schools as a percentage of DSG schools block allocation	99.28%
Total funding allocated to growth and falling rolls as a percentage of DSG schools block allocation	0.22%

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility No	Rates No	PFI No	Split Sites No
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	Secondary (KS3 and KS4) minimum per pupil funding level
£3,500.00				£4,800.00

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
	Primary (Years R-6)	£3,060.20		21,020.00		£64,325,404	£126,110,674	40.78%		10.00%	
	Key Stage 3 (Years 7-9)	£4,317.75		8,674.00		£37,452,164		23.74%		10.00%	
	Key Stage 4 (Years 10-11)	£4,346.75		5,598.00		£24,333,107		15.43%		10.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£325.00	£1,525.00	3,682.18	2,243.00	£4,617,282	£9,631,506	6.11%		40.00%	40.00%
	FSM6	£25.00	£125.00	5,190.60	3,886.55	£615,584				40.00%	40.00%
	IDACI Band F	£50.00	£100.00	2,273.35	1,502.06	£263,874				40.00%	40.00%
	IDACI Band E	£118.00	£160.00	907.15	644.02	£210,087				40.00%	40.00%
	IDACI Band D	£250.00	£350.00	1,449.55	855.12	£661,679				40.00%	40.00%
	IDACI Band C	£300.00	£460.00	796.51	511.04	£474,033				40.00%	40.00%
	IDACI Band B	£400.00	£500.00	2,336.24	1,372.23	£1,620,610				40.00%	40.00%
	IDACI Band A	£500.00	£795.00	1,090.07	784.05	£1,168,358				40.00%	40.00%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
	LAC X March 17	£0.00		275.98		£0	£876,333	0.00%		0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		709.28		£709,276		0.56%		0.00%	
	EAL 3 Secondary	£1,000.00		167.06		£167,057		0.00%		0.00%	0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	84.60	23.40	£0		0.00%		0.00%	0.00%
6) Prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary Low Attainment		£809.00	35.06%	7,369.68	£5,962,070	£8,750,247	5.55%		100.00%	
	Secondary low attainment (year 7)	63.59%	£1,040.00	20.12%	2,680.94	£2,788,177					
	Secondary low attainment (year 8)	58.05%		20.17%							
	Secondary low attainment (year 9)	48.02%		21.31%							
	Secondary low attainment (years 10 to 11)			16.09%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£117,500.00	£117,500.00			£10,927,500	6.93%	0.00%	0.00%
8) Sparsity factor					£0	0.00%	0.00%	0.00%

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed, tapered or NFF sparsity primary lump sum?	Fixed
------------------------------------	--	---	--	--	-------

Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed, tapered or NFF sparsity secondary lump sum?	Fixed	
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed, tapered or NFF sparsity middle school lump sum?	Fixed	
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed, tapered or NFF sparsity all-through lump sum?	Fixed	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£0	0.00%	
11) Rates				£1,303,097	0.83%	0.00%
12) PFI funding				£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)						
Circumstance				Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY18-19				£0	0.00%	0.00% 0.00%
Additional sparsity lump sum for small schools				£0	0.00%	
Exceptional Circumstance3				£0	0.00%	
Exceptional Circumstance4				£0	0.00%	
Exceptional Circumstance5				£0	0.00%	
Exceptional Circumstance6				£0	0.00%	
Exceptional Circumstance7				£0	0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)				£157,599,358	99.92%	
14) Additional funding to meet minimum per pupil funding level				£131,084	0.08%	0.00%
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)				£157,730,442	100.00%	
15) Funding floor protection (select Yes if applying this protection)		No		£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)				£157,730,442		
16) Minimum Funding Guarantee		-1.50%		£356,220		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				Yes		
Apply alternative gains cap for schools gaining more than 15%?				No		
Capping Factor (%)	1.10%	Scaling Factor (%)	100.00%			
Total deduction if capping and scaling factors are applied				-£256,588		
				Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)				£99,633	0.06%	0.00%
Total Funding for Schools Block Formula				£157,830,075		£25,213,917
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Additional funding from the high needs budget						
Growth fund (if applicable)				£350,000.00		
Falling rolls fund (if applicable)						
Other Adjustment to 18-19 Budget Shares				£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)				£158,180,075		
% Distributed through Basic Entitlement				79.95%		
% Pupil Led Funding				92.16%		
Primary: Secondary Ratio				1 : 1.28		
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?				No		